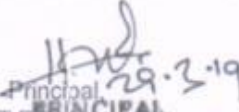


21/1

STATEMENT OF ACTUAL EXPENDITURE FOR THE YEAR : 2018 - 2019

Name of the Institution - COLLEGE OF TEACHER EDUCATION, BALASORE.

Unit of Expenditure	Total allotment received during 2018-19	Actual Expenditure for the Year 2018-19 (April, 2018 to March, 2019)	Balance amount	Surrender with letter No. & Date.	Reasons for Savings
1	2	3	4		
136-PAY+G.P.	6080000	5897220	182780		
156-DA	3026000	2646593	379402		
403-HRA	322000	270124	51876		
523-OA	758000	210300	547700		
516-RCM	20000	20000	0		
154-TELEPHONE CHARGES	12000	12000	0		
074-ELECTRIC CHARGES	80000	80000	0		
149-WATER CHARGES	25000	0	25000		
18034-BOOKS	2000	2000	0		
32004-EQUIPMENTS	5000	5000	0		
06001-T.E.	4000	4000	0		
506-OTHER CONTINGENCY	14000	14000	0		
48001-MOTOR CYCLE/MOPED ADV.	0	0	0		
9001-R.R.T.	5000	5000	0		
560-FESTIVAL ADVANCE	345000	285000	60000		
07001-L.T.C.	0	0	0		
855-Arr.7th Pay Fix,2017	0	0	0		
G. TOTAL =	10698000	9451242	1246758		


Principal
C.T.E. Balasore.
29.3.19
COLLEGE OF TEACHER EDUCATION
BALASORE