

STATEMENT OF ACTUAL EXPENDITURE FOR THE YEAR : 2018 - 2019

Name of the Institution - COLLEGE OF TEACHER EDUCATION, BALASORE.

Unit of Expenditure	Total allotment received during 2018-19	Actual Expenditure for the Year 2018-19 (April, 2018 to March, 2019)	Balance amount	Surrender with letter No. & Date.	Reasons for Savings
1	2	3	4		
136-PAY+G.P.	6501000	5710206	790794		
156-DA	628000	588553	39447		
403-HRA	248000	215278	32722		
523-OA	14000	13680	320		
516-RCM	0	0	0		
154-TELEPHONE CHARGES	0	0	0		
074-ELECTRIC CHARGES	0	0	0		
149-WATER CHARGES	0	0	0		
18034-BOOKS	0	0	0		
32004-EQUIPMENTS	0	0	0		
06001-T.E.	0	0	0		
506-OTHER CONTINGENCY	0	0	0		
48001-MOTOR CYCLE/MOPED ADV.	0	0	0		
9001-R.R.T.	0	0	0		
560-FESTIVAL ADVANCE	0	0	0		
20002-INS.TRG.PROG.(Other Charges)	400000	400000	0		
07001-L.T.C.	0	0	0		
855-Arr.7th Pay Fix,2017	0	0	0		
G. TOTAL =	7791000	6927717	863283		

H. S. S.
29.3.19
Principal
C.T.E. Balasore
COLLEGE OF TEACHER EDUCATION
BALASORE
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