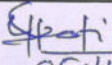


STATEMENT OF ACTUAL EXPENDITURE FOR THE YEAR, 2018-2019

Name of the Institution : U.G.CTE, Baripada

Non-Plan

Sl.No	Unit of Expenditure	Total allotment received during 2018-2019	Actual Expenditure for the year, 2018-2019 (April, 2018 to March, 2019)	Balance amount surrendered with letter No. and date	Reasons for Saving
1	2	3	4	5	6
1	Salaries				
	.Pay including G.P	7088290/-	7072240	16050	
	.DA	4410931/-	4210126	200805	
	.HRA	428991/-	424723	4268	
	.RCM	80000/-	80000	Nil	
	.OA	42709/-	42604	105	
	.Contractual Remuneration	45000/-	45000	Nil	
2	TE	6000/-	Nil	6000	
3	LTC				
4	Office Expenceses				
	.Telephone	12000/-	12000	Nil	
	.Electric	100000/-	100000	Nil	
	.Water Charge				
	.Other Contingencies	24000/-	24000	Nil	
	.Other Charge (Trg)	370000/-	370000	Nil	
	.Other Charge (ICT Laboratories)				
	.RRT				
5	Purchase of Books	2000/-	2000	Nil	
6	Purchase of Furniture				
7	Purchase of Equipment	5000/-	5000	Nil	
8	House Building Advance				
9	Moter Cycle/Moped Advance				
10	Festival Advance	150000/-	75000	75000	
	7th Pay Arrear	105278/-	105278	Nil	


 05.4.19
 Principal
 U.G.CTE, Baripada