


STATEMENT OF ACTUAL EXPENDITURE FOR THE YEAR 2020-21

Name of the Institution -DIET, Kendrapara,Balia

NON-PLAN

Sl. No	Unit of Expenditure	Toal Allotment received during 2020-21	Actual Expenditure for the year ,2020-21 (April, 2020 to March,2021)	Balance amount surrendered with letter no. and date	Reason for saving
1	2	3	4	5	6
1	Salaries				
	pay Including Grade Pay	1878302.00	1878302.00	0	
	Arrear pay	151280.00	151280.00	0	
	DA	1026117.00	1026117.00	0	
	HRA	133821.00	133821.00	0	
	RCM	3000.00	3000.00	0	
	OA(Hot cold & Washing)	9600.00	9600.00	0	
	Remuneration to Guest faculty	0.00	0.00	0	
	Salaries for consolidation pay post	0.00	0.00	0	
2	TE	2000.00	2000.00	0	
3	LTC	0.00	0.00	0	
4	Office Expenses	0.00	0.00	0	
	Telephone	0.00	0.00	0	
	Electric	35000.00	35000.00	0	
	Water Charges	0.00	0.00	0	
	Other contingencies	0.00	0.00	0	
	Other Charges(Training)	0.00	0.00	0	
	Faculty Development	0.00	0.00	0	
	Other Charges (ICT Lab)	0.00	0.00	0	
RRT	0.00	0.00	0		
5	Purchase of Books	0.00	0.00	0	
6	Purchase of Furniture	0.00	0.00	0	
7	Purchase of Equipments	0.00	0.00	0	
8	House Building Advance	0.00	0.00	0	
9	Motor Cycle /Mopped Advance	0.00	0.00	0	
10	Festival Advance	160000.00	160000.00	0	
	Total	3399120.00	3399120.00	0	


 Saw Principal
 DIET, Kendrapara, Balia