


STATEMENT OF ACTUAL EXPENDITURE FOR THE YEAR 2020-21

Name of the Institution -DIET, Kendrapara,Balia

CENTRALLY SPONSORED PLAN

Sl. No.	Unit of Expenditure	Toal Allotment received during 2020-21	Actual Expenditure for the year ,2020-21 (April, 2020 to March,2021)	Balance amount surrendered with letter no. and date	Reason for saving
1	Salaries				
	Pay Including Grade Pay	5125942.00	5125942.00	0	
	Arrear pay	0.00	0.00	0	
	DA	841410.00	841410.00	0	
	HRA	78064.00	78064.00	0	
	RCM	0.00	0.00	0	
	OA	0.00	0.00	0	
	Remuneration to Guest faculty	0.00	0.00	0	
	Salaries for consolidation pay post	439501.00	439501.00	0	
2	TE	0.00	0.00	0	
3	LTC	0.00	0.00	0	
4	Office Expenses	0.00	0.00	0	
	Telephone	0.00	0.00	0	
	Electric	0.00	0.00	0	
	Water Charges	0.00	0.00	0	
	Other contingencies	0.00	0.00	0	
	Other Charges(Training)	132000.00	132000.00	0	
	Research & Activities	100000.00	100000.00	0	
	Other Charges (ICT Lab)/Technology Support	240000.00	240000.00	0	
	Annual Grant	300000.00	300000.00	0	
	Conduct of PLC Activities	0.00	0.00	0	
5	Purchase of Books	0.00	0.00	0	
6	Purchase of Furniture	0.00	0.00	0	
7	Purchase of Equipments(Science & Math)	400000.00	400000.00	0	
8	House Building Advance	0.00	0.00	0	
9	Motor Cycle /Mopped Advance	0.00	0.00	0	
10	Purchase of Tablet and etc	400000.00	400000.00	0	
	Total	8056917.00	8056917.00	0	


 for Principal
 04/03/22
 DIET, Kendrapara, Bliaia