

## STATEMENT OF ACTUAL EXPENDITURE FOR THE YEAR 2022-23

Name of the Institution-DIET, Kendrapara, Balia

CENTRALLY SPONSORED PLAN

SL.No.	Unit of Expenditure	Toal Allotmetnt received during 2022-23	Actual Expenditure for the year 2022-23(April, 2022 to March 2023	Balance amount surrendered with letter no.and date	Reason for saving
1	2	3	4	5	6
1	<b>Salaries</b>				
	Pay Including Grade pay	4186692.00	4186692.00	0.00	
	7th Pay	137508.00	137508.00	0.00	
	DA	1650329.00	1650329.00	0.00	
	HRA	56996.00	56996.00	0.00	
	RCM	0.00	0.00	0.00	
	OA(Hot cold & washing)	0.00	0.00	0.00	
	Remuneration to Guest faculty	0.00	0.00	0.00	
	post	0.00	0.00	0.00	
2	TE	0.00	0.00	0.00	
3	LTC	0.00	0.00	0.00	
	Office Expenses	0.00	0.00	0.00	
	Telephone	0.00	0.00	0.00	
	Electric	0.00	0.00	0.00	
	Water Charges	0.00	0.00	0.00	
4	<b>other contingencies</b>			0.00	
	other charges(Training)	1700000.00	1667268.00	32732.00	
	Research & Activities	500000.00	443049.00	56951.00	
	Other Charges( ICT Lab)/ Technology Support	240000.00	143708.00	96292.00	
	Annual Grant	2000000.00	1923467	76533.00	
	Conduct of PLC Activities	0.00	0.00	0.00	
5	Purchase of Books	0.00	0.00	0.00	
6	Purchase of Furniture	0.00	0.00	0.00	
7	Purchase of Equipments(Science & Math)	0.00	0.00	0.00	
8	House building advance	0.00	0.00	0.00	
9	Motor cycle/Mopped advance	0.00	0.00	0.00	
10	Festival Advance	0.00	0.00	0.00	
	<b>Total</b>	<b>10471525.00</b>	<b>10209017.00</b>	<b>262508.00</b>	

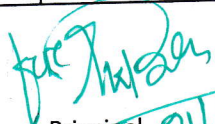
for  
Principal  
21/11/24  
PRINCIPAL  
DIET, KENDRAPARA  
BALIA

**STATEMENT OF ACTUAL EXPENDITURE FOR THE YEAR 2022-23**

Name of the Institution-DIET, Kendrapara, Balia

NON-PLAN

SL.No.	Unit of Expenditure	Toal Allotmetnt received during 2022-23	Actual Expenditure for the year 2021-22(April, 2022 to March 2023	Balance amount surrendered with letter no.and date	Reason for saving
1	2	3	4	5	6
1	<b>Salaries</b>				
	Pay Including Grade pay	969920.00	969920.00	0.00	
	7th Pay	25927.00	25927.00	0.00	
	Fixation Arrear	371207.00	371207.00	0.00	
	DA	632016.00	632016.00	0.00	
	HRA	20342.00	20342.00	0.00	
	RCM	23000.00	23000.00	0.00	
	OA(Hot cold & washing)	12800.00	12800.00	0.00	
	Remuneration to Guest faculty			0.00	
	Salaries for consolidation pay post			0.00	
2	TE	11000.00	11000.00	0.00	
3	LTC	0.00	0.00	0.00	
	Office Expenses	0.00	0.00	0.00	
	Telephone	10000.00	10000.00	0.00	
	Electric	25000.00	25000.00	0.00	
	Water Charges	0.00	0.00	0.00	
4	<b>other contingencies</b>				
	other charges(Training)	0.00	0.00	0.00	
	Faculty development	0.00	0.00	0.00	
	Other charges(ICT Lab)	0.00	0.00	0.00	
	RRT	0.00	0.00	0.00	
5	Purchase of Books	0.00	0.00	0.00	
6	Purchase of Furniture	0.00	0.00	0.00	
7	Purchase of Equipments	0.00	0.00	0.00	
8	House building advance	0.00	0.00	0.00	
9	Motor cycle/Mopped advance	0.00	0.00	0.00	
10	Festival Advance	140000.00	140000.00	0.00	
	<b>Total</b>	<b>2241212.00</b>	<b>2241212.00</b>	<b>0.00</b>	

  
 Principal 21/11/2023  
 DIET, Kendrapara, Balia  
**PRINCIPAL**  
**DIET, KENDRAPARA**  
**BALIA**