

*IN Name
C. S. Sankara*

STATEMENT OF ACTUAL EXPENDITURE FOR THE YEAR 2018-2019
Name of the Institution: District Institute of Education and Training(DIET),Sundargarh, Sankara
NON-PLAN SCHEME

S.No.	Unit of Expenditure	Total allotment received during 2018-19/ (Rs.)	Actual Expenditure for the year 2018-19 (April 2018 to March 2019)	Balance surrendered/ with letter No. And date(Rs.)	REMARKS
1	2	3	4	5	6
1	Salaries				
	PAY	8,05,000	4,27,200	3,77,800	
	DA	60,000	38,438	21,562	
	HRA	9,000	3,956	5,044	
	RCM	3,000	3,000	NIL	
	OA	3,670	2,000	1,670	
2	TE	2,000	1,248	752	
3	HBA	1,00,000	1,00,000	NIL	
4	ELECTIC DUES	60,000	60,000	NIL	
5	TELEPHONE CHARGES	14,000	14,000	NIL	
6	WATER CHARGES	10,000	NIL	10,000	
7	FESTIVAL ADVANCE MOTOR CYCLE	2,20,000	2,15,000	5,000	
8	ADVANCE	50,000	50,000	NIL	


Surrendered vide Letter No. 181 Dated 13.03.19

Principal
 DIET, Sundargarh, Sankara

STATEMENT OF ACTUAL EXPENDITURE FOR THE YEAR 2018-19
Name of the Institution: District Institute of Education and Training (DIET), Sundargarh, Sankara
CENTRALLY SPONSORED PLAN SCHEME

Particulars	Total allotment received during 2018-19/ (Rs.)	Actual Expenditure for the year 2018-19 (April 2018 to March 2019)	Balance AMOUNT surrendered/ with letter No. And date (Rs.)	REMARKS
1,04,42,000	1,00,89,500	3,52,499		
8,46,000	8,45,643	357		
1,95,000	1,25,086	69,914		
2,500	2,100	400		
	NIL	NIL	NIL	
	NIL	NIL	NIL	
Charges during/ICT/P	12,94,000	12,94,000	NIL	
Actual	4,26,000	2,81,728	1,44,272	

Surrendered vide Letter No. 181 Dated 13.03.19


Principal
 DIET, Sundargarh, Sankara