


Name of the Institution:-DIET,SUNDARGARH,SANKARA(ODISHA)

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR 2020-21

Sl.No.	HEAD	Total Allotment Received during 2020-21	Actual Expenditure for the year 2020-21	Balance Amount Surrendered	Remark
1	Salaries				
	PAY	10558690	10558690		
	DA	1787580	1787580		
	HRA	100508	100508		
	RCM	2000		2000	
	OA				
2	TE	5000		5000	
3	HBA	350000	350000		
4	ELECTRIC DUES	20000		20000	
5	TELEPHONE CHARGES	20000		20000	
6	WATER CHARGES	20000		20000	
7	FESTIVAL ADVANCE	2,20,000	2,20,000		
8	MOTOR CYCLE ADVANCE				
9	COMPUTER ADVANCE				
10	Technology (Recurring)	2,16,000	1,92,000	24,000	
11	Annual Grant	3,65,000	3,65,000		


20/01/2022
Principal

DIET,Sundargarh,Samnkara
Principal
DIET,Sundargarh,Sankara