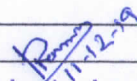


STATEMENT OF ACTUAL EXPENDITURE FOR THE YEAR, 2018 -2019

Non-Plan / Centrally Sponsored Plan

Name of the institution: - Govt. Elementary Teacher Education Institution, Kundukela, Dist-Sundargarh (SNGEDN014)

Sl. No.	Unit of Expenditure	Total allotment received during 2018-19	Actual Expenditure for the year, 2018- 2019 (April, 2018 to March, 2019)	Balance amount surrendered with letter No. and date	Reason For Savings
1	2	3	4	5	6
1.	Salaries			Letter no. 62/dt.23.03.2019	
	• Pay including Grade Pay	2177000	2023400	153600	Surplus
	• Arrear Pay	NIL	NIL	NIL	
	• DA	213004	175402	37602	Surplus
	• HRA	70900	37884	33016	Surplus
	• RCM	7000	7000	NIL	
	• OA	NIL	NIL	NIL	
	• Remuneration to Guest Faculty	NIL	NIL	NIL	
	• Salaries for Consolidate Pay Post	NIL	NIL	NIL	
2.	TE	4000	3984	16	Surplus
3.	LTC	NIL	NIL	NIL	
4.	Office Expenses				
	• Telephone	2000	2000	NIL	
	• Electric	110000	110000	NIL	
	• Water Charges	NIL	NIL	NIL	
	• Other Contingencies	10000	10000	NIL	
	• Other Charges(Training)	NIL	NIL	NIL	
	• Faculty Development	NIL	NIL	NIL	
	• Other Charges (ICT Laboratories)	NIL	NIL	NIL	
	• RRT	NIL	NIL	NIL	
5.	Purchase of Books	2000	2000	NIL	
6.	Purchase of Furniture	100000	100000	NIL	
7.	Purchase of Equipment	NIL	NIL	NIL	
8.	House Building Advance	NIL	NIL	NIL	
9.	Motor Cycle / Moped Advance	NIL	NIL	NIL	
10.	Festival Advance	90000	45000	45000	Surplus
11.	78118- Up-Gradation of Computer	50000	50000	NIL	
12.	78012- Computer Consumable	5000	5000	NIL	


 for Principal
 Govt. E.T.E.I., Kundukela
 Dist.- Sundargarh