STATEMENT OF ACTUAL EXPENDIRURE FOR THE YEAR.2018-2019

Name of the Institution: Govt. E.T.E.I., Tangi

Non-Plan

l No	Unit of Expenditure	Total allotment received during 2018-2019	Actual Expenditure for the year, 2018-2019 (March ,2018 to Feb,2019)	Balance amount surrendered with letter No.and Date	Reasons for Savings
1	2	3	4	5	6
	Salaries				
	Pay including Gdade pay	Rs.26,62,000=00	Rs.22,36,080=00	Rs.4,25,920=00	
	DA	Rs.2,13,000=00	Rs.1,90,628=00	Rs.22,372=00	
1	HRA	Rs.21,000=00	Rs.14,092=00	Rs.6,908=00	
	OA	Rs.8,450=00	Rs.1,800=00	Rs.6,650=00	Surrender vide letter No.61/dt.27.03.19
	RCM	Rs.7,000=00	Rs.7,000=00	Nil	
	Remuneration to guest faculty				
	Salary for consolidate pay post				
2	TE	Rs.2,000=00	Rs.2,000=00	Nil	
3	Computer Consumables				
4	Office Expenses				
	Telephone	Rs.14,000=00	Rs.14,000=00	Nil	
	Electricity	Rs.30,000=00	Rs.30,000=00	Nil	
	Water Charges				
	Other Contingencies				
	Other Charges (Training)				
	Faculty Development				
	Other Charges (ICT) Laboratory				
	Up-gradation of computer facalities	Rs.50,000=00	Rs.50,000=00	Nil	
5	Purchase of Books	Rs.2,000=00	Rs.2,000=00	Nil	
6	Purchase of Furniture	Rs.1,00,000=00	Rs.1,00,000=00	Nil	
7	Purchase of Equipment				
8	House Building Advance				
9	Motor Cycle/Moped Advance				
0	Festival Advance	Rs.90,000=00	Rs.30,000=00	Rs.60,000=00	Surrender vide letter No.57/dt.18.03.19

Principal
(Govt. E.T.E.I., Tangi)
Tangi, Khordha

Principal
Govt. E.T.E.I.
Tangi, Khordha

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